



ELECTROTHERM (INDIA) LIMITED

(Amt Rs In Million)

Registered Office: A-1 Skylark Apartment, Satellite Road, Satellite, Ahmedabad-380015

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
(Under Clause 41 of Listing Agreement)

Sr. No.	Particulars	Quarter Ended	Yr Ended
		(UnAudited) 30.06.2010	(Audited) 31.03.2010
1	Income		
(a)	Net Sales / Income from Operations	6244.31	20027.53
(b)	Other operating income	0.00	0.00
	Total Income	6244.31	20027.53
2	Expenditure		
(a)	Increase/Decrease in stock in trade and work in process	(217.55)	111.82
(b)	Consumption of Raw materials	4407.36	13039.81
(c)	Purchase of traded goods	0.00	0.00
(d)	Employee Cost	136.68	517.97
(e)	Depreciation	225.77	723.76
(f)	Other Expense	1089.79	3639.60
	Total Expenditure	5642.05	18032.96
3	Profit from operations before other income, interest & exceptional items (1-2)	602.26	1994.57
4	Other Income	3.26	140.82
5	Profit Before Interest & Exceptional Items (3+4)	605.52	2135.39
6	Interest	413.80	1332.52
7	Profit after Interest but before Exceptional Items (5-6)	191.72	802.87
8	Exceptional Items	0.00	0.00
9	Profit from ordinary activities before tax (7-8)	191.72	802.87
10	Provision for tax		
(a)	Provision for Current tax	41.18	43.71
(b)	Provision for Deferred Tax	27.11	120.39
	Total Tax	68.29	266.84
11	Net Profit from Ordinary activities after Tax (9-10)	123.43	546.03
12	Extra Ordinary Items (Net of Tax Expense)		
13	Net Profit for the period (11-12)	123.43	546.03
14	Paid up Equity Share Capital (Face value of Rs. 10 each)	114.76	114.76
15	Reserves excluding revaluation reserves		6806.32
16	Earning per share (not annualized)		
(a)	Before extra ordinary items		
(i)	Basic	10.76	46.84
(ii)	Diluted	10.76	46.84
(b)	After extra ordinary items		
(i)	Basic	10.76	46.14
(ii)	Diluted	10.76	46.14
17	Public Share holding		
(a)	No of Shares	7623299	7623299
(b)	% of Share holding	66.43	66.43
18	Promoters and Promoter group shareholding		
(a)	Pledged / Encumbered		
(i)	Number of shares	300000	300000
(ii)	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	7.79	7.79
(iii)	Percentage of shares (as a % of the total share capital of the company)	2.61	2.61
(b)	Non-encumbered		
(i)	Number of shares	3553075	3553075
(ii)	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	92.21	92.21
(iii)	Percentage of shares (as a % of the total share capital of the company)	30.96	30.96

Sr. No	Particulars	Quarter Ended	Yr Ended
		(UnAudited) 30.06.2010	(Audited) 31.03.2010
1	Segment Revenue		
a	Engineering and Projects Division	362.89	2130.82
b	Special Steel Division	5832.60	17748.36
c	Electric Vehicle Division	48.82	257.03
	Total	6244.31	20136.21
	Less: Inter Segment Revenue	0.00	108.68
	Net Sales	6244.31	20027.53
2	Segment Profit Before Interest and Tax		
a	Engineering and Projects Division	29.08	218.67
b	Special Steel Division	597.63	1992.30
c	Electric Vehicle Division	(21.19)	(75.57)
	Total	605.52	2135.40
	Less: (i) Interest	413.80	1332.52
	Less: (ii) Other Unallocable Expense net of Unallocable Income	0.00	0.00
	Total Profit Before Tax	191.72	802.88
3	Capital employed (Segment Assets less Segment Liabilities)		
a	Engineering and Projects Division	1817.35	1779.66
b	Special Steel Division	15811.21	15879.86
c	Electric Vehicle Division	714.44	714.37
	Total	18343.00	18373.89
Notes:			
1	The above Un-Audited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on August 13, 2010. The Statutory Auditors have carried out a limited review of quarterly results.		
2	There was no complaint from the investors pending as on April 1, 2010. During the quarter the company has received no complaint and no complaint was pending as on June 30, 2010.		
3	During the quarter, the Company has acquired entire shareholding in Shree Ram Electrocast Pvt. Ltd. and Hans Ispat Limited. The Company has also acquired the shareholding in Shree Hans Papers Limited, a subsidiary of Hans Ispat Limited. Accordingly, all the three Companies have become 100% subsidiaries of the Company during the quarter.		
4	Figures of previous period has been regrouped / re classified wherever necessary.		

For and on behalf of Board of Directors

Place: Palodia
Date: August 13, 2010
Shaitesh Bhandari
Managing Director